

Economi a Chymuned

GWASANAETH MORWROL A PHARCIAU GWLEDIG

		Amcangyfrif 2013-14				
PORTHLADDOEDD		Pwllheli DG52	Porthmadog DG53	Abermaw DG54	Aberdyfi DG55	Cyfanswm
	Cyfeireb	£	£	£	£	£
Gweithwyr -						
Cyflogau GPT&Ch	DG**0130	23,620	32,810	39,600	39,600	135,630
Yswiriant Gwladol	DG**0230	1,610	1,710	3,060	2,440	8,820
Blwydd-dal	DG**0330	5,370	7,450	3,630	8,990	25,440
Pensiwn Ychwanegol	DG**0601	0	0	550	0	550
Tanysgrifiadau i Gyrff Proffesiynol	DG**0709	50	100	50	50	250
Lwfans Ffôn	DG**0731	330	330	330	330	1,320
Yswiriant	DG**0990	750	750	580	540	2,620
		31,730	43,150	47,800	51,950	174,630
Eiddo-						
Cynnal a Chadw (Uned Eiddo)	DG**10**	5,560	5,250	5,020	4,310	20,140
Cynnal a Chadw (Morwrol)	DG**12**	0	12,820	0	13,900	26,720
Cynnal Tiroedd(Morwrol)	DG**14**	4,650	5,620	1,920	2,030	14,220
Trydan	DG**1510	2,930	1,280	1,760	1,200	7,170
Les yr Arfordir	DG**1612	4,330	0	0	0	4,330
Trethi - Cyffredinol NNDR	DG**1710	11,210	3,340	1,870	110	16,530
Dwr	DG**173*	690	210	1,010	330	2,240
Yswiriant	DG**1780	1,340	680	940	330	3,290
Casglu Sbwriel	DG**1845	580	840	530	400	2,350
Cytundeb Glanhau-Gwasanaeth Darparu	DG**1880	2,340	0	0	0	2,340
		33,630	30,040	13,050	22,610	99,330
Cludiant -						
Costau Rhedeg Cwch	DG**21**	620	620	620	600	2,460
Lwfansau Ceir	DG**2710	60	60	260	130	510
		680	680	880	730	2,970
Cyflenwadau a Gwasanaethau -						
Offer a Chelfi	DG**31**	3,880	4,410	4,110	6,070	18,470
Llyfrau a Chylchgronau	DG**3250	0	0	3,000	0	3,000
Dilladau	DG**38**	570	570	390	390	1,920
Deunyddiau Swyddfa	DG**3939	390	520	390	370	1,670
Is-gontractwyr (deifars)	DG**4145	1,980	3,550	1,310	0	6,840
Postio	DG**4201	100	100	100	100	400
Teleffon	DG**4210	200	620	600	630	2,050
Teleffon Symudol	DG**4220	100	100	100	100	400
Cysylltiad Band Llydan	DG**4240	0	0	0	680	680
Trwyddedau VHF	DG**4263	150	150	150	150	600
Yswiriant-Colled Incwm	DG**4852	30	30	10	10	80
Yswiriant	DG**4890	430	430	420	420	1,700
		7,830	10,480	10,580	8,920	2,600
Gwasanaethau Canolog -						
Ad-Daliadau Canolog	DG**6***	6,220	7,590	8,580	11,080	33,470
		6,220	7,590	8,580	11,080	33,470
Costau Cyfalaf-						
Dibrisiant	DG**6801	7,160	3,060	1,230	2,550	14,000
		7,160	3,060	1,230	2,550	14,000
		87,250	95,000	82,120	97,840	327,000
Incwm -						
Gwerthu Tablau Llanw	DG**7890	0	0	(1,900)	0	(1,900)
Gwerthu Diesel	DG**7983	0	(390)	(1,410)	0	(1,800)
Gwerthu Tocynau Trydan	DG**7994	0	0	(50)	0	(50)
Angorfeydd Parhaol	DG**8231	(58,310)	(29,440)	(24,600)	(17,200)	(129,550)
Angorfeydd Ymwelwyr	DG**8232	(470)	(2,310)	(1,230)	(2,310)	(6,320)
Tollau Harbwr	DG**8233	0	(41,110)	(2,460)	(3,430)	(47,000)
Ffioedd Llithrfeydd	DG**8234	(9,680)	(4,180)	(3,980)	(7,900)	(25,740)
Ffioedd Gaeafu	DG**8235	(240)	0	(2,540)	(860)	(3,640)
Rhenti	DG**8690	(9,010)	0	(5,150)	(870)	(15,030)
Credyd Pensiynau	DG**9597	(1,270)	(1,760)	(1,410)	(2,130)	(6,570)
		(78,980)	(79,190)	(44,730)	(34,700)	(202,390)
Gwariant Net		8,270	15,810	37,390	63,140	124,610